

# PAB216/09 - RISK OPERATING REPORT 2019/20

<b>MEETING NAME</b>	Performance Assurance Board
<b>Meeting number</b>	216/09
<b>Date of meeting</b>	31 January 2019
<b>Purpose of paper</b>	Decision
<b>Classification</b>	Public
<b>Synopsis</b>	The Risk Operating Plan (ROP) sets out how the Performance Assurance Board (PAB) will provide assurance in respect of the Settlement Risks in the Risk Evaluation Register and the estimated cost of delivering this assurance for 2019/20.

## 1. Overview

- 1.1 This paper highlights the changes to the ROP for 2019/20 and invites the PAB to endorse it for industry consultation. The consultation period will last three weeks from 4 February 2019 to 17 February 2019.

## 2. Summary of Attachments

### 2.1 Attachment A – Risk Operating Plan 2019/20

The Risk Operating Plan 2019/20 outlines in detail the operating plan for the upcoming Performance Assurance Operating Period (PAOP). The document describes the PAB Strategy and Risk Appetite, the deployment of Performance Assurance Techniques, and the risk focus for the PAOP. The document also details the PAF plan for Risk Events, future changes and reviews, alongside the summary of costs for the ROP.

### 2.2 Attachment B – Risk Operating Plan – Ledger

The Ledger details a summary of PAT deployment, the risk focus and their PAT deployment, alongside the remaining risks and their PAT deployment. The ledger also contains an Events log, each with its risk mitigating PATs available, and a log of changes made to the ROP.

### 2.3 Attachment C – Risk Operating Plan – Consultation Questions

This document sets out questions for parties participating in the consultation, seeking to retrieve valuable feedback for the ROP.

## 3. Recommendations

- 3.1 We invite you to:
- APPROVE** the proposed changes to the application of the PATs in the attachments; and
  - AGREE** that the draft ROP 2019/20 should be issued to market participants for consultation.

## Attachments

Attachment A – Risk Operating Plan 2019/20

Attachment B – Risk Operating Plan – Ledger

Attachment C – Risk Operating Plan – Consultation Questions

**For more information, please contact:**

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