

PAB218B/10 - RISK OPERATING PLAN (ROP) 2019/20

MEETING NAME	Performance Assurance Board
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Date of meeting	28 March 2019
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Paper number	218b/10
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Owner/author	Ryan Dale
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Purpose of paper	Decision
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Classification	Public
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Summary	We invite the Performance Assurance Board (PAB) to approve the Risk Operating Plan (ROP) for 2019/20.
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1. Overview

1.1 The PAB endorsed the Risk Operating Plan (ROP) 2019/20 for industry comment on 31 January 2019. We published the ROP on the BSC Website inviting industry comments, during a three-week period.

1.2 The ROP has been substantially revised under the PAF review. Full details are available in the [January PAB 216](#) PAB Paper 216/09.

1.3 This was communicated to Parties via their Operational Support Managers and Newscast. The 2019/20 ROP was published for comment on the BSC website on 04 February 2019. In support of the ROP Consultation request, ELEXON hosted a webinar on the 12 February 2019, it was attended by 12 persons representing 7 Parties and 1 Industry Association.

1.4 ELEXON received 3 responses to the ROP Consultation from Parties representing:

- Suppliers (Half Hourly (HH)/Non Half Hourly (NHH));
- Data Collectors (HH/NHH);
- Data Aggregators (HH/NHH);
- Meter Operator Agents (HH/NHH);

1.5 Respondents agreed with the proposed changes, with responses including positive feedback supporting the Changes which have been made. Although, there were some considerations raised to ELEXON, for which we would like to address, specific comments included:

- Will there be something in the BSC Change process that prompts a review to understand if a Change impacts on the RER/ROP?

As part of the internal risk management process, we receive Impact Assessments from the Change Team to assess any potential changes or additions to the Risk Evaluation Register.

- It would be helpful to expand on the roles and responsibilities of the 'Risk Owner' as this is not evident from the ROP documentation in isolation (contained on PAT Deployment Detail tab).

Risk Owners have been tasked with achieving the following objectives, working alongside the Risk Team.

- *Be the main point of contact for the assigned risk(s)*
- *Maintain accurate and useful information about the assigned risk(s)*
- *Monitor the risk indicators and pertinent ad hoc information – evaluate to see if the risk should be changed*

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- *Work with the REWG members / other Risk Owners to periodically assess the risk ratings and other changes to the Risk Evaluation Register e.g. merging or splitting risks*
- *Work with the REWG and PAT owners to identify appropriate use of mitigating techniques, and review PAT deployment to help ensure it produces effective results*
- *Work with OSMs, PAT owners and data teams to identify, record and action issues and near misses related to the assigned risk(s)*
- *Discuss any concerns about the risk(s) with the Risk Team*
- *Contribute to reporting on the risk(s) – including any agreed monthly / quarterly risk reports and the APAR*
- *Work with OSMs on any party-specific queries and issues / non-compliances / near misses*
- *Work with the Change team and Design Authority on Mods / CPs affecting the assigned risk(s)*

2. Conclusions

- 2.1 ELEXON propose the PAB approve the 2019/20 ROP, given the positive responses received through the consultation.
- 2.2 We will consider any proposed changes at a later date as within period revisions to the ROP 2019/20.

3. Recommendations

- 3.1 We invite you to:
- a) **APPROVE** the Risk Operating Plan for 2019/20.

Appendices

None

Attachments

Attachment A – ROP 2019/20.

Attachment B – Collated Responses.

For more information, please contact:

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