

PAB225/12 RISK 003 RISK OWNER REPORTING

MEETING NAME PAB 225

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Purpose of paper Information

Classification Public

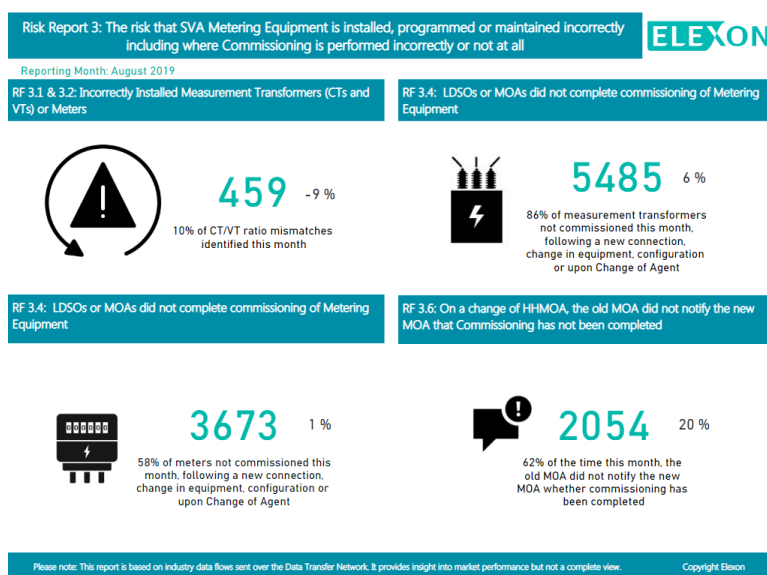
Summary This paper describes the reports which Risk Owners would use to manage Settlement Risks.

1. Background

- 1.1 ELEXON is currently developing a suite of reports which will be used by Risk Owners to manage Settlement Risks. Elements of these reports may be used to provide insights to the Performance Assurance Board (PAB) in future determinations around Parties' performance against a particular Settlement Risk.
- 1.2 It is our aim to create versions of this reporting to provide to BSC Parties, to assist in the management of Settlement Risks.
- 1.3 ELEXON will create and present the reports in Microsoft Power BI. This is a business intelligence tool that enables ELEXON to aggregate, analyse, visualise and converts data from different data sources (e.g. DTN data flows and SMRS data) to interactive dashboards and reports.

2. What have we done so far?

- 2.1 ELEXON has created a report for focus Risk 003¹. This report includes a summary page which highlights the key trends in relation to each risk factor for a given month. The screenshot below is an example of a summary page.

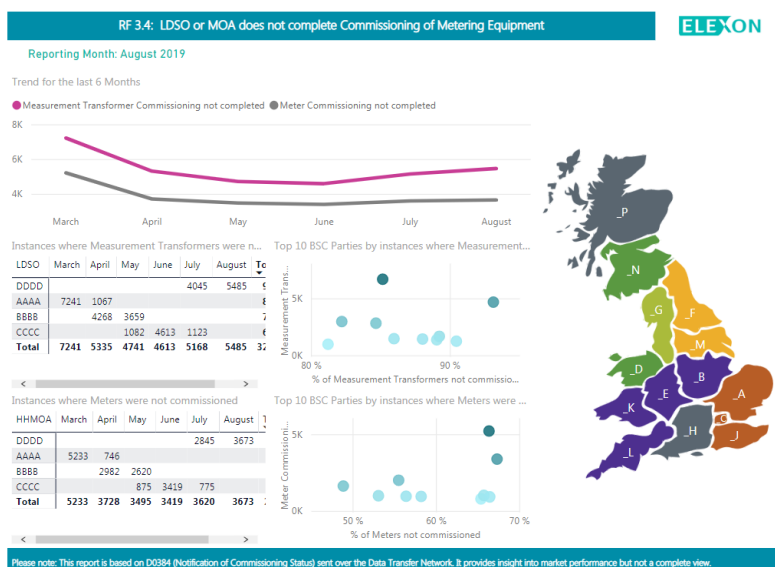


- 2.2 The report also includes a page on each risk factor which provides more granular data at individual Party level. For example, in relation to risk factor 3.4² (see below), the user will be able to see how many

² LDSO or MOA does not complete Commissioning of Metering Equipment correctly or at all.

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measurement transformers or Meters have not been commissioned, and which LDSOs or Meter Operators are responsible for commissioning those equipment.



- 2.3 ELEXON will create a report for all other focus risks, following the same format as the one for focus Risk 003. ELEXON expects the Risk Owner and BSC Party reports for all eight focus Risks to be ready for use by October 2020, subject to successful validation of all data sets used in the reports.

3. Recommendations

- 3.1 We invite you to:
- NOTE** the update.

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