

2022/23 Risk Operating Plan (ROP) Within-Period Revision

Performance Assurance Board

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Paper number **PAB261/08**

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Purpose of paper **Decision**

Classification **Public**

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Summary **We invite the Performance Assurance Board (PAB) to approve a Within-Period Revision to the 2022/23 ROP. The updates provide the addition of a new Performance Assurance Technique (PAT) and an update to the list of Risk Owners.**

1. Overview

- 1.1 The ROP for the 2022/23 Performance Assurance Operating Period (PAOP) was approved in March 2022 ([PAB254](#)), and adopted by the PAB in April 2022.
- 1.2 BSC [Section Z, Performance Assurance](#) allows for a 'within-period revision' to be made to the ROP. A within-period revision was approved by the PAB at its July 2022 meeting ([PAB258](#)). This paper highlights a further revision to the 2022/23 ROP and invites the PAB to approve these changes. The updated ROP can be found with this paper as Attachment A and the updated ROP Ledger as Attachment B.

2. Summary of changes

Addition of the Assurance Information Request (AIR) Performance Assurance Technique (PAT)

- 2.1 The AIR PAT was introduced into the Performance Assurance Framework (PAF) following approval by the PAB at its May 2022 meeting ([PAB256](#)). A new BSC Procedure document¹ (BSCP) detailing timescales for responding to an AIR request was approved by the BSC Panel at its September 2022 meeting ([330/06](#)). This BSCP is due for implementation on 3 November 2022 as part of the standard November 2022 BSC Release. From this date the AIR technique can be deployed as part of Elexon's risk management activities, therefore it has now been included in the 2022/23 ROP as part of the scope of work under the PAF.

Update of Risk Owners

- 2.2 A housekeeping exercise has also been included to update the list of Elexon Risk Owners within the table on page seven of the ROP under the Recorded Settlement Risks section. The only change made is the Risk Owner name against the respective Risk due to a reallocation of the Risks within Elexon's Risk Owners.

3. Next Steps

- 3.1 [Section Z](#) of the BSC, Sections 5.5.5 (b) and 5.6.4 (b) state that if the PAB considers that revisions to the ROP are not significant, it is not required that a draft of the proposed ROP is sent to Performance Assurance Parties (PAPs) and other interested persons for comment.
- 3.2 Elexon does not consider that the changes to the ROP require comment from PAPs and other interested parties. Elexon therefore recommends that (following the PAB's approval) the attached within-period revisions

¹ [CP1567 'New BSC Procedure \(BSCP\) for Assurance Information Requests \(AIRs\)'](#)

of the ROP and ROP Ledger is published on the Elexon Website and adopted by the PAB for the remainder of the 2022/23 PAOP.

4. Recommendations

4.1 We invite you to:

- a) **AGREE** the Risk Operation Plan does not require comments from Performance Assurance Parties or other interested persons; and
- b) **APPROVE** the within-period revision' to the 2022/23 Risk Operating Plan.

Attachments

Attachment A – Risk Operating Plan 2022/23, October 2022 within-period revision

Attachment B – Risk Operating Plan Ledger 2022/23, October 2022 within-period revision

For more information, please contact:

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