ELEXON

Risk Operating Plan 2023/24

Date	**January 2023**	Classification	**Public**
Document owner	**Risk Team**	Document version	**1.0**

We invite you to comment on the Risk Operating Plan (ROP) for 2023/24. The ROP provides an overview of planned activities undertaken by the Performance Assurance Administrator (PAA) as part of the Performance Assurance Annual Timetable (APAT). The risks to Settlement have been identified and evaluated in line with the PAB strategy and feedback received from BSC Parties. Find out more about risk evaluation in Section Z of the BSC.

In order to assist you in responding to this consultation, Elexon is available throughout the consultation period to discuss these changes. Contact details are available at the bottom of this consultation.

Please respond by **17 February 2023** (we may not be able to consider late responses). ***No response will be taken as agreement to any proposed changes.***

Your Contact Details:

Respondent	Mark Jones
Telephone contact	07467 646256
Company name	SSE Energy Supply Limited
Number of BSC Parties represented	One
Names of BSC Parties represented	SSE Energy Supply Limited
Number of non-Parties represented	None
Names of non-Parties represented	N/A
Role of Parties/non-Parties represented	Supplier

Does this response contain confidential information?	No

When we present our findings to the Performance Assurance Board (PAB) in March 2023, we intend to include your comments (unless indicated as confidential) as an attachment to the PAB paper which will be publicly available on the website after the PAB meeting.

Question 1	Do you agree with the proposed high and medium focus Settlement Risks in the Risk Operating Plan 2023/24?	Response: Y/N
		Yes

Question 2	Are there any Settlement Risks that your organisation believes should be included for focus ahead of the proposed areas?	Response: Y/N
		No

Question 3	Do you have any further comments or feedback for consideration regarding the Risk Operating Plan 2023/24	Response: Y/N
	One of the risks (number 008) identified in the 'Risk Operating Plan for SVA High Focus Risks' is Material Error Monitoring, which relates to the erroneously large EAC/AA report. On the ROP it appears the assurance activity for this risk is to deploy EFR to attempt to resolve these errors. We feel the increased incidence of large EACs and AAs is, largely, due to Elexon and not due to Suppliers, and so EFR should not be deployed as a matter of course in order to mitigate this risk when materiality thresholds are breached. *Also, we have discussed with Elexon on a number of occasions the fact that we do not receive these monthly large EAC/AA reports on time, as Elexon seem to be having difficulties getting the report out when scheduled to all suppliers. Therefore, where there are instances where we (rather than Elexon) are able to correct these errors, due to the report being received late, we are often unable to do so in a timely manner.*	Yes

Responses

To help us process your response, please email your completed response form to risk@elexon.co.uk
The PAB will consider your consultation response at its meeting in March 2023. Thank you for your time.

Any questions?

Contact: Kat Higby, Risk Manager
Email: risk@elexon.co.uk