

FINANCIAL THRESHOLDS FOR DE MINIMIS BMRS CHANGES

MEETING NAME	BSC Panel
Date of meeting	8 August 2019
Paper number	293/11
Owner/author	Peter Frampton
Purpose of paper	Decision
Classification	Public
Summary	P372 introduces provisions for the BSC Panel to determine cost limits for individual and cumulative annual De Minimis BMRS Changes. We propose these limits are set at £30,000 and £120,000 respectively.

1. Thresholds for De Minimis BMRS Changes

- 1.1 P372 introduced De Minimis BMRS Changes to BSCP40, which may be progressed without consultation provided there are no objections, and costs fall within limits set by the BSC Panel.
- 1.2 The BSC Panel may set limits on the cost of an individual De Minimis BMRS Change, and the aggregate cost of all De Minimis BMRS Changes within a BSC Year. These limits will be published on the BSC website.
- 1.3 Following analysis of recent changes to BMRS, ELEXON recommends that the Panel set a limit of £30,000 for an individual De Minimis BMRS Change, and a limit of £120,000 for all De Minimis BMRS Changes in a given year.
- 1.4 Changes to BMRS data which exceed the limits will proceed via the normal Change Process.

2. Rationale for proposed thresholds

- 2.1 ELEXON reviewed the costs of recent BMRS changes to determine reasonable thresholds for a De Minimis BMRS Changes. The following table presents recent BMRS changes and the associated costs.

Change	BSC Agent cost	BSC Systems impact
CP1367 'Reporting Data relating to the East-West Interconnector on the BMRS'	Approx £64,000	BMRA - The BMRS will be updated to align with the new requirements.
CP1506 'New Interconnector fuel type'	Approx £52,000	BMRA - The fuel type valid set held within the BMRS will also be updated to include reference to this new Interconnector.
P297 'Receipt and Publication of New Dynamic Data Items'	Approx £132,000	BMRA - Updated to receive and publish the new and revised Dynamic Data from the Transmission Company.
P321 'Publication of Trading Unit Delivery Mode'	Approx £120,000	BMRA, SVAA, SAA - The BMRA will be required to publish Trading Unit Delivery Modes and Export and Import Volumes on the BMRS.
P329 'Changes to REMIT inside information reporting'	Approx £72,000	BMRA, TIBCO - The BMRS will be updated to align with the new requirements.
P336 'Adding a fuel type to BMRS'	Approx £46,000	BMRA - The BMRA will be required to add the 'biomass' category to any graphs or reports on the BMRS that provide generation information split by fuel type.

- 2.2 It was further determined that the most likely candidates for De-Minimis BMRS Change involved publication of API only data, which should incur reduced costs compared to changes which also require alterations to the website graphical interface.

FINANCIAL THRESHOLDS FOR DE MINIMIS BMRS CHANGES

- 2.3 Taking the existing costs and expected savings into account, we recommend a limit per De Minimis BMRS Change of £30,000.
- 2.4 The cumulative limit of £120,000 would enable quarterly De Minimis BMRS Changes at the upper end of the cost limit, enabling a cycle of continuous improvement to the BMRS offering to be facilitated by the BMRS Change Board.

3. Recommendations

- 3.1 We invite you to:
- a) **APPROVE** a limit of £30,000 for a De Minimis BMRS Change; and
 - b) **APPROVE** a limit of £120,000 for cumulative De Minimis BMRS Changes within a BSC year.

For more information, please contact:

Peter Frampton, Market Architect

Peter.frampton@elexon.co.uk

020 7380 4223