

# FINANCIAL THRESHOLDS FOR DE MINIMIS BMRS CHANGES

<b>MEETING NAME</b>	BSC Panel
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<b>Purpose of paper</b>	Decision
<b>Classification</b>	Public
<b>Summary</b>	P372 introduces provisions for the BSC Panel to determine cost limits for individual and cumulative annual De Minimis BMRS Changes. We propose these limits are set at £30,000 and £120,000 respectively.

## 1. Thresholds for De Minimis BMRS Changes

- 1.1 P372 introduced De Minimis BMRS Changes to BSCP40, which may be progressed without consultation provided there are no objections, and costs fall within limits set by the BSC Panel.
- 1.2 The BSC Panel may set limits on the cost of an individual De Minimis BMRS Change, and the aggregate cost of all De Minimis BMRS Changes within a BSC Year. These limits will be published on the BSC website.
- 1.3 Following analysis of recent changes to BMRS, ELEXON recommends that the Panel set a limit of £30,000 for an individual De Minimis BMRS Change, and a limit of £120,000 for all De Minimis BMRS Changes in a given year.
- 1.4 Changes to BMRS data which exceed the limits will proceed via the normal Change Process.

## 2. Rationale for proposed thresholds

- 2.1 ELEXON reviewed the costs of recent BMRS changes to determine reasonable thresholds for a De Minimis BMRS Changes. The following table presents recent BMRS changes and the associated costs.

Change	BSC Agent cost	BSC Systems impact
<b>CP1367</b> 'Reporting Data relating to the East-West Interconnector on the BMRS'	Approx <b>£64,000</b>	<b>BMRA</b> - The BMRS will be updated to align with the new requirements.
<b>CP1506</b> 'New Interconnector fuel type'	Approx <b>£52,000</b>	<b>BMRA</b> - The fuel type valid set held within the BMRS will also be updated to include reference to this new Interconnector.
<b>P297</b> 'Receipt and Publication of New Dynamic Data Items'	Approx <b>£132,000</b>	<b>BMRA</b> - Updated to receive and publish the new and revised Dynamic Data from the Transmission Company.
<b>P321</b> 'Publication of Trading Unit Delivery Mode'	Approx <b>£120,000</b>	<b>BMRA, SVAA, SAA</b> - The BMRA will be required to publish Trading Unit Delivery Modes and Export and Import Volumes on the BMRS.
<b>P329</b> 'Changes to REMIT inside information reporting'	Approx <b>£72,000</b>	<b>BMRA, TIBCO</b> - The BMRS will be updated to align with the new requirements.
<b>P336</b> 'Adding a fuel type to BMRS'	Approx <b>£46,000</b>	<b>BMRA</b> - The BMRA will be required to add the 'biomass' category to any graphs or reports on the BMRS that provide generation information split by fuel type.

- 2.2 It was further determined that the most likely candidates for De-Minimis BMRS Change involved publication of API only data, which should incur reduced costs compared to changes which also require alterations to the website graphical interface.

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- 2.3 Taking the existing costs and expected savings into account, we recommend a limit per De Minimis BMRS Change of £30,000.
- 2.4 The cumulative limit of £120,000 would enable quarterly De Minimis BMRS Changes at the upper end of the cost limit, enabling a cycle of continuous improvement to the BMRS offering to be facilitated by the BMRS Change Board.

### 3. Recommendations

- 3.1 We invite you to:
- a) **APPROVE** a limit of £30,000 for a De Minimis BMRS Change; and
  - b) **APPROVE** a limit of £120,000 for cumulative De Minimis BMRS Changes within a BSC year.

#### For more information, please contact:

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